

Outside Project Funding Secured

Project Name	Grant Award	Match/Loan	Federal Portion	Customer Benefits
Water and Sewer Planning grants	\$ 800,000	\$ -	\$ -	Completed a thorough inspection and condition assessment of the Water and Sewer Systems and identified the highest priority upgrade/replacement projects to advance into a state construction grant application process.
Groveland/Big Oak Flat Sewer Collection System Replacement Project	\$ 4,384,176	\$ 1,461,392	\$ -	Reduced odor production, improved operating efficiency and cleaning capabilities, reduced potential for SSO and associated fines, reduced cost to customers with 75% grant funding.
Big Creek/2G Clearwell Renovation Project	\$ 3,400,000	\$ -	\$ -	Improved water quality from both WTP, extended life of the tanks by an additional 20-30 years, reduced cost to customers since 100% grant
Drought Resilience Water System Improvements	\$ 8,545,000	\$ -	\$ -	Provide water supply surety even in worst case scenario drought, improve water quality, and reduce maintenance expense
Groveland Asset Rehabilitation and Beautification Project	\$ 1,095,622	\$ 342,382	\$ -	New Park bathrooms, wheelchair accessible walkways, covered picnic area playground, benches, trash/recycling containers, reduced turf and maintenance costs, drought tolerant landscape installed, planters, trash cans and benches downtown
Mary Laveroni Park and Trail Improvements	\$ 6,500,000	\$ 500,000		Community beautification, community health and wellness infrastructure and improvements, non-motorized trail linkage from Ballfield to Community Resilience Center to Mary Laveroni Park and Downtown Groveland, trail serves as road connection from PML to Deer Flat Road for emergency ingress/egress bypassing Hwy 120, increased park functional space for events, classes and gatherings, new sanitary public restrooms, improved picnic areas, outdoor music and movie venues, climbing and adventure features
Emergency Generator Replacement Project	\$ 634,600	\$ -	\$ 50,000	Reduced cost to customers since state paid the cost of replacing old, worn out equipment; increased system reliability and low emissions production
Water Fill Station 2023 (TSIRWMA)	\$ 150,000			This MOU establishes a partnership between GCSD and TSIRWMA to coordinate and implement the installation of a Water Fill Station in Groveland, CA. Through the implementation of this MOU, GCSD and TSIRWMA will work to improve the drinking water reliability for Disadvantaged Community members within the TStan IRWM.
Fire Fuel Breaks	\$ 571,000	\$ -	\$ -	Protection of communities from wildfire, protection of critical water and sewer infrastructure
	\$ 26,080,398	\$ 2,235,297	\$ 50,000	

Outside Project Funding (In Pursuit)

Project Name	Grant Request	Potential Match		Customer Benefits
Groveland/Big Oak Flat Water Distribution System Replacement Project	\$ 4,000,000	\$ 1,000,000		Replace failing and undersized water mains, upsize water mains to provide adequate fire flow through hydrants, improve system functionality, reduce water losses
Wastewater Treatment Plant Upgrades/Recycled Water	\$ 15,000,000	\$ 3,750,000		Meet current and future state water quality regulations, reduce odor production, new water source for park, ball field and greenbelt/fire fuel break irrigation, capacity enhancements
Cyber Security Project	\$ 2,800,000			Strengthened network security and reliability, Enhanced protection against cyber threats, Improvement in energy efficiency and reduction of greenhouse gas emissions, Advantages of new communication systems and PLCs for optimized operations.
Lift Station Improvements Project	\$ 1,500,000			Improve Operational Efficiency, Environmental Protection, Safety, and long-term Sustainability.
Irrigation Pump Station Improvements	\$ 900,000			Valve Replacement for improved water flow control, Above-Ground Installation to mitigate flooding risks, Enclosure Installation for equipment protection, Flow Meter Vault Box for accurate monitoring, Second Pump Installation for dual-flow operation, Water conservation, regulatory compliance, ecosystem protection.
Automatic Water Meter Project	\$ 4,300,000	\$ 1,075,000		Customer access to real time water usage data, increased water conservation, increased cost efficiency and capability to troubleshoot the water system/water loss
	\$ 62,435,998	\$ 8,560,297		