

**GROVELAND COMMUNITY SERVICES DISTRICT  
CAPITAL IMPROVEMENT PLAN  
WATER AND SEWER PROJECTS**

<b>WATER</b>							
<b>ID</b>	<b>CAPITAL ITEM DESCRIPTION</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>TOTAL</b>
W-1	Big Creek Tank Rehab(CCT/CW)	\$2,500,000					\$2,500,000
W-2	AWS Site Upgrade			\$2,000,000			\$2,000,000
W-3	Tank 5 and 1 Rehabilitation				\$1,600,000		\$1,600,000
W-4	Tank Mixers and ladder rehab					\$200,000	\$200,000
W-5	Ops&Maint Building Re-Roof	\$100,000					\$100,000
W-6	Big Creek Generator Replacement				\$125,000		\$125,000
W-7	2G & BC Turbine Upgrades					\$450,000	\$450,000
W-8	WTP Roof Replacements (2G)			\$50,000			\$50,000
W-9	Water System Mapping Upgrade	\$200,000					\$200,000
W-10	Hydrant Replacement (549)					\$600,000	\$600,000
W-11	ARV & PRV Replacement					\$650,000	\$650,000
W-12	Tank 4 Study and possible relocation		\$400,000				\$400,000
W-13	Upgrade to Auto Read Meters (AMR)		\$3,000,000				\$3,000,000
							\$0
							\$0
	<b>TOTAL</b>	<b>\$2,800,000</b>	<b>\$3,400,000</b>	<b>\$2,050,000</b>	<b>\$1,725,000</b>	<b>\$1,900,000</b>	<b>\$11,875,000</b>

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<b>SEWER</b>							
<b>ID</b>	<b>CAPITAL ITEM DESCRIPTION</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>TOTAL</b>
S-1	Lift Station 14 Rehab		\$600,000				\$600,000
S-2	All Hub Station Old Can Rehabs		\$120,000				\$120,000
S-3	Effluent/Biosolids Process Improvements	\$200,000					\$200,000
S-4	Headworks Rehabilitation and Update	\$600,000					\$600,000
S-5	STP Irrigation Pump Station Replacement	\$400,000					\$400,000
S-6	Spray Field Improvements/Expansions					\$600,000	\$600,000
S-7	STP Generator Replacement		\$100,000				\$100,000
S-8	STP MCC Room Rehab					\$700,000	\$700,000
S-9	LS6 to STP Force Main				\$1,000,000		\$1,000,000
S-10	Lift Station Generator Replacement (1,2,7,8 & 9)				\$150,000		\$150,000
S-11	Sewer System Mapping Upgrade	\$250,000					\$250,000
S-12	Force Main Inspections and ARV Replacements			\$400,000			\$400,000
S-13	Upper Skyridge Sewer			\$240,000			\$240,000
S-14	LS 10 Force Main		\$250,000				\$250,000
S-15	Lift Station 2 Plumbing Upgrade			\$300,000			\$300,000
S-16	E-Basin Aeration Piping Replacement			\$400,000			\$400,000
S-17	Reservoir #1 Lining					\$500,000	\$500,000
	<b>TOTAL</b>	<b>\$1,450,000</b>	<b>\$1,070,000</b>	<b>\$1,340,000</b>	<b>\$1,150,000</b>	<b>\$1,800,000</b>	<b>\$6,810,000</b>