

Groveland CSD How Your Rate Dollar is Spent



Debt Service

14¢

Capital Improvement

Projects*

13¢

Salary Benefits
15¢ 6¢

*Funding Contingent on Successful Rate Increase

Process

Other Operating
Expenses
48¢

(Power, Chemicals,
Vehicles and Equipment,
Fuel, System Repair and
Maintenance, Sampling,
State Permits, Engineering,
Administration, Leases,
Inspections)

Infrastructure
Reserve*

4¢