

**Groveland Community Services District
Final FY 2023/24 Annual Budget
Capital Outlay**

PARK CAPITAL OUTLAY		
CIP Project	Adopted 23/24	2023/24 YTD Spent
Park Parking Lot Repair	14,625	
Groveland Asset Rehabilitation and Beautification Project	689,261	202,909
Hetch Hetchy RR Project	20,200	9,688
FUND SHARE CAPITAL OUTLAY-1%	1,268	
TOTAL PARK CAPITAL OUTLAY	725,354	212,597

