

## GROVELAND COMMUNITY SERVICES DISTRICT

### Fee Schedule for Fiscal Year 2018-2019

#### WATER AND SEWER MONTHLY CHARGES

<b>Water Monthly Fixed Rate Service Charges</b>		
<b>Meter Size</b>	<b>EMU Ratio</b>	<b>Monthly Charge</b>
5/8-3/4-inch	1.0	\$37.36
1.0 inch	1.6	\$59.79
1.5 inch	2.6	\$97.15
2.0 inch	3.5	\$130.77
3.0 inch	5.5	\$205.50
4.0 inch	7.8	\$291.44

<b>Water Usage Variable Rate Charges</b>		
<b>Gallons Used per Month</b>	<b>Usage Charge per Gallon</b>	<b>Usage Rate Category</b>
0 to 3300	.00721	Baseline Usage Rate
>3300	.01427	Peak Demand Usage Rate

<b>Sewer Monthly Fixed Rate Service Charges</b>	
<b>Residential</b>	<b>Commercial</b>
\$62.13	\$62.13

<b>Sewer Usage Variable Rate Charges per Gallon</b>	
<b>Residential</b>	<b>Commercial</b>
.00817	.01312

#### ADMINISTRATIVE SERVICE FEES

<b>Establishment of Tenant Account</b>	Charged to account per tenant agreement. Property owner must sign agreement with District to send bills to tenant of property. Owner is ultimately responsible for payment of water and/or sewer service to property.	\$40
<b>Reestablishing Account in Owner's Name</b>	Transfer of account back into owner's name once tenant vacates property	\$40
<b>Overpayment Refund Request</b>	Charged to account for each overpayment refund request. This charge is deducted from the credit for the fees associated with processing the refund check.	\$30

<b>Customer Payment Processing Error</b>	Processing fee for transfer of payment to correct account.	\$10
<b>Meter re-read/Re-inspection Fee</b>	Charged to account for customer generated re-read of meter at service address. This charge is per service address. If at any time a re-read is a District error, the account will not be charged a re-read fee.	\$30
<b>Meter Test Fee</b>	Charged to account for customer generated meter test. If meter is found to be reading inaccurately, the account will not be charged a test fee.	\$30
<b>Meter Final/Closing Read Fee</b>	Charged to account for request of a final/closing read of meter at service address.	\$30
<b>Meter Shut Off Fee</b>	Charged to account when customer requests District turn meter off due to maintenance or other reasons	\$35
<b>Meter Turn On Fee</b>	Charged to account when customer requests meter be turned back on after maintenance complete or other reasons	\$35
<b>New Water/Sewer Service Application</b>	Charge for processing application to establish new water service connection	\$40
<b>Engineering Request Processing Fee</b>	Charge for processing engineering request documents	\$40
<b>Copies</b>	Public Records Requests	.25 per page or \$3.00 per disk
<b>Agenda Mailing Fee (Annual)</b>	Required if requested, includes postage and envelope, assumes 12 monthly mailings	Actual Costs

#### COLLECTIONS PROCESSING FEES

<b>Payment Returns/Chargebacks</b>	Charged to account for each returned payment from the bank reasons such as process errors, invalid account number, closed account, fraudulent transactions, or non-sufficient funds (NSF).	\$35
<b>Reconnection Fee during normal business hours</b>	Charged to account for processing each service connection reconnection after shut off.	\$50
<b>Reconnection Fee After Normal Business Hours</b>	Charged to account for processing each after hour service connection reconnection after shut off.	\$150
<b>Cut Lock/Removal Fee</b>	Charged to account for each cut lock/removal	\$75
<b>Denial Access Fee</b>	Charged to account when access is intentionally denied to perform proper operation and maintenance to system, to enforce disconnection of service for non-payment and for the protection of public health. This includes locked gates, placement of vicious animals, placement of objects obstructing access, etc.	\$200
<b>Placement of Lien Fee</b>	Charged to account for processing each Notice of Lien on service connection property for non-payment	\$65

<b>Satisfaction of Lien Fee</b>	Charged to account for processing each Satisfaction of Lien on service connection property	\$65
<b>Late Payment Interest Penalty Fee</b>	Charged on past due account balances not paid by due date	10%
<b>Continued Interest on Past Due Balances</b>	Charged on account balances over two billing cycles past due	.5%

**FIELD SERVICE WORK BY DISTRICT STAFF**

<b>Hourly Charges</b>	<b>Per Employee</b>
Regular Work Hours	\$45.07
*After Hours/Weekend	\$51.83
*Holiday	\$58.59

\*Total fees will be based on a minimum of two (2) hours compensation.

**DISTRICT EQUIPMENT RATES**

<b>Vehicle Type</b>	<b>Hourly Rate</b>
Flush Truck	\$34
Vac Truck	\$34
Boom Truck	\$75
Service Truck	\$25
Bobcat Skid Steer	\$40
Backhoe	\$70
Excavator	\$80
Sole Air Compressor	\$20

**FIRE HYDRANT TEMPORARY USE**

Non-Refundable Service Charge for Flow Meter	\$100
Daily Hydrant Use Charge	\$5
Rental Deposit	Current Meter Replacement Cost
Charge per Gallon	.01427

**UNAUTHORIZED USE OF DISTRICT FIRE HYDRANTS**

Charge for Unauthorized Use of District Fire Hydrants (per occurrence, includes estimated water usage fees)	\$1000
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**DAMAGE TO DISTRICT FACILITIES (INCLUDING VANDALISM)**

Facility/Infrastructure Repair, Replacement, Restoration or Clean Up Cost (Contracted or District labor)	Actual Cost + 15% Admin Fee
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**CROSS CONNECTION CONTROL BACKFLOW PREVENTION FEES**

<b>Installation of Backflow Device</b>	Charged for the installation of backflow prevention device	Actual device cost and labor charges
<b>Annual Inspection Fee</b>	Charged for annual backflow device inspection	\$160
<b>Repair/Replace Backflow Device</b>	Charge for the repair or replacement of failed backflow device	Actual material/device cost and labor charges
<b>Annual Backflow Administration Fee</b>	Charged to monitor, report, notify customers of testing needed, and associated recordkeeping	\$40

**NEW METER CHARGES AND WATER SYSTEM PARTICIPATION FEES**

<b>Meter Size</b>	<b>EMU Multiplier</b>	<b>Participation Fees</b>	<b>Meter Install Charge</b>
5/8-inch	1.0	\$1,827	Actual Device and Labor Charges
¾ inch	1.0	\$1,827	Actual Device and Labor Charges
1.0 inch	1.7	\$3,106	Actual Device and Labor Charges
1.5 inch	3.3	\$6,029	Actual Device and Labor Charges
2.0 inch	5.3	\$9,684	Actual Device and Labor Charges
3.0 inch	11.7	\$21,377	Actual Device and Labor Charges
4.0 inch	20.0	\$36,542	Actual Device and Labor Charges

**SEWER SERVICE PARTICIPATION FEES**

Participation/Connection Fee	\$7,000
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**WATER/SEWER MAIN EXTENSION FEES**

Subject to Development Agreement (Contracted Cost or District labor)	Actual cost + 15% Admin Fee
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**ENGINEERING FEES**

District Engineer Fee (Applicant/Customer requests requiring engineering review; contract hourly rate +15%)	\$143.75/hr
Easement Abandonment Requests (site inspection, records research, documentation)	\$240 + District Engineer Fees

**PARK FEES**

<b>PARK DAY USE FEES</b>	
0-100 People	\$35/day
101-300 People	\$50/day
301-500 People	\$150/day
500 or more "Large Event Fee"	\$500/day
<b>JANITORIAL SERVICES</b>	
0-100 Janitorial Services (minimum two (2) hours)	\$30/hr
101-300 Janitorial Services (minimum three (3) hours)	\$60
301-500 Janitorial Services (minimum four (4) hours)	\$90
500 or more "Large Event" (Required)	\$120
<b>DISTRICT PROPERTY USE FEES</b>	
District Chairs	\$200
District Tables	\$35/day
P.A. System	\$35/day
Concession Stand	\$45/day
Lost Key Fee	\$50/day
Damaged Chair Fee	\$25
Damaged Table Fee	\$25/chair
<b>DOG PARK USE FEES</b>	
1-2 Dogs	\$50/table
3 or more	\$25/calendar year
	\$35/calendar year