

Groveland Community Services District
Proposed 2018/2019 Annual Budget
Capital Outlay

FIRE CAPITAL OUTLAY				
Projects	17/18 Budgeted	17/18 Projected Actual	Remaining	18/19 Proposed
Driveway Repairs	-	-	-	30,000
SCBA Fill Station	-	-	-	45,000
TOTAL CAPITAL OUTLAY	-	-	-	75,000

PARK CAPITAL OUTLAY				
Projects	17/18 Budgeted	17/18 Projected Actual	Remaining	18/19 Proposed
Playground Equip Construction	25,000	14,717	10,283	
Sonora Area Grant Match-Surfacing	17,000	33,796	(16,796)	
Restroom Rehab	-	16,884	(16,884)	
Skate Park Overlay	-	-	-	65,000
Upper Parking Lot Maintenance	-	-	-	60,000
TOTAL CAPITAL OUTLAY	42,000	65,397	(23,397)	125,000