



BOARD MEETING AGENDA SUBMITTAL

TO: GCSB Board of Directors

FROM: Peter Kampa, General Manager

DATE: May 14, 2024

SUBJECT: Agenda Item 6G: Adoption of a Resolution Accepting the Proposal Prepared by GREEN DOT to Develop a Competitive Application for the Active Transportation Program, Cycle 7 for Phase 2 of the Hetch Hetchy Railroad Trail Project

RECOMMENDED ACTION:

I move to adopt Resolution 10-2024 accepting the proposal prepared by GREEN DOT to develop a competitive application for the Active Transportation Program, Cycle 7 for Phase 2 of the Hetch Hetchy Railroad Trail Project.

BACKGROUND:

The Active Transportation Program (ATP) is a competitive statewide program created to encourage increased use of active modes of transportation, such as biking and walking. Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) created the ATP, and Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the ATP.

Pursuant to statute, the purpose of the program is to encourage increased use of active modes of transportation, such as biking and walking. The goals of the ATP are to:

- Increase the proportion of trips accomplished by biking and walking.
- Increase the safety and mobility of nonmotorized users.
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 (Chapter 728, Statutes of 2008) and Senate Bill 391 (Chapter 585, Statutes of 2009).
- Enhance public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding.
- Ensure that disadvantaged communities fully share in the benefits of the program.
- Provide a broad spectrum of projects to benefit many types of active transportation users.

This funding is administered by Caltrans, and the district was awarded funds in the ATP Cycle 6 funding last year for the Phase 1 project. On May 1, 2024, GCSB staff submitted a request to Green DOT for assistance with developing and submitting an application for

ATP Cycle 7 for Phase 2 of the Hetch Hetchy Railroad Trail Project, which extends from Deer Flat Road to Wards Ferry Road along the railroad alignment. An image showing the Phase 2 alignment is attached. The Phase 2 project connects the communities of Groveland to Big Oak Flat and its post office, hardware store, brewery, auto shop and auto parts store.

Tuolumne County Transportation Council (TCTC) held their regular board meeting on May 8th and TCTC voted unanimously to allocate \$31,000 in Bic/Ped LTF to GCSD to pay for the consultant Green DOT in preparing the grant application for ATP Cycle 7 funding. Staff is recommending adoption of the resolution accepting this funding from TCTC and authorize and agreement with Green DOT to develop and to submit an application for funding for the Phase 2 project. The application deadline is June 17, 2024.

ATTACHMENTS:

1. ATP Grant Program Hyperlink [California Transportation Commission \(CATC\) Submission Manager \(submittable.com\)](#)
2. GreenDot Proposal
3. Hetch Hetchy ATP Budget
4. TCTC Resolution Allocating Funds
5. Resolution 10-2024

Laura Shinn

To: Darin Grossi; Shannon Thaggard
Subject: ATP Grant Cycle 7

From: Rachel Pearlman <rpearlman@gcsd.org>
Sent: Wednesday, May 1, 2024 4:00 PM
To: Shannon Thaggard <sthaggard@co.tuolumne.ca.us>; Darin Grossi <DGROSSI@co.tuolumne.ca.us>
Subject: ATP Grant Cycle 7

Hi guys,

We engaged with Green Dot to see if they would assist the District in applying for ATP Cycle 7 for the Hetch Hetchy Trail (Phase 2) project. I have attached their proposal for review; is there any funding that may be able to support this application that we could take advantage of? I know we are struggling with (Phase 1) but we are getting things together now and we are so excited that these new funds are available. Reading the guidelines of Cycle 7 we are a perfect match!

Rachel Pearlman

Board Secretary
Administrative Services Technician III



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Resolution of the Tuolumne County Transportation Council

*Allocation of \$31,000 in Bicycle/Pedestrian Local Transportation Fund Reserves (Bic/Ped LTF)
to the Groveland Community Service District (GCSD) for consultant grant application writing
assistance for the Active Transportation Program (ATP) Cycle 7*

- Whereas,** on May 1, 2024, GCSD submitted a request for funding for \$31,000 in Bic/Ped LTF;
and
- Whereas,** the funds are to be used for the consultant Green DOT to assist GCSD in writing a grant
application for Cycle 7 Active Transportation funds; and
- Whereas,** the grant application will focus on Phase 2 of the Hetch Hetchy Railroad Trail Project;
and
- Whereas,** the TCTC desires to allocate \$31,000 in Bic/Ped LTF to GCSD to pay for the consultant
Green DOT in preparing the grant application for ATP Cycle 7 funding for Phase 2 of
the Hetch Hetchy Railroad Trail; and
- Whereas,** the current balance in the Bic/Ped LTF Fund Reserves is \$116,000; and
- Whereas,** this project is an eligible use of the TCTC's Bic/Ped LTF Fund Reserves; and

Now, Therefore, Be It Resolved that the Tuolumne County Transportation Council hereby allocates
\$31,000 in Bic/Ped LTF Fund Reserves to GCSD to pay for their consultant Green DOT to assist in
preparing the grant application for ATP Cycle 7 funding for Phase 2 of the Hetch Hetchy Railroad
Trail.

Passed and Adopted by the Tuolumne County Transportation Council, the Regional Transportation
Planning Agency for the Tuolumne County Region, State of California, at a regular meeting of the
TCTC held on the 8th day of May 2024 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Richard S. York Chair

Darin Grossi, Executive Director



5/1/2024

Groveland Community Services District
Attn: Pete Kampa
18966 Ferretti Road
Groveland, CA 95321

**RE: CYCLE 7 ACTIVE TRANSPORTATION PROGRAM
GRANT APPLICATION DEVELOPMENT PROPOSAL FOR THE HETCH HETCHY RAILROAD TRAIL PROJECT –
PHASE 2**

Dear Pete,

Green DOT is pleased to assist in an Active Transportation Program application development for Phase 2 of the Hetch Hetchy Railroad Trail. We propose the following scope of work and cost to develop a competitive application for the Active Transportation Program, Cycle 7. Please find the attached scope outline and budget not to exceed \$31,000.

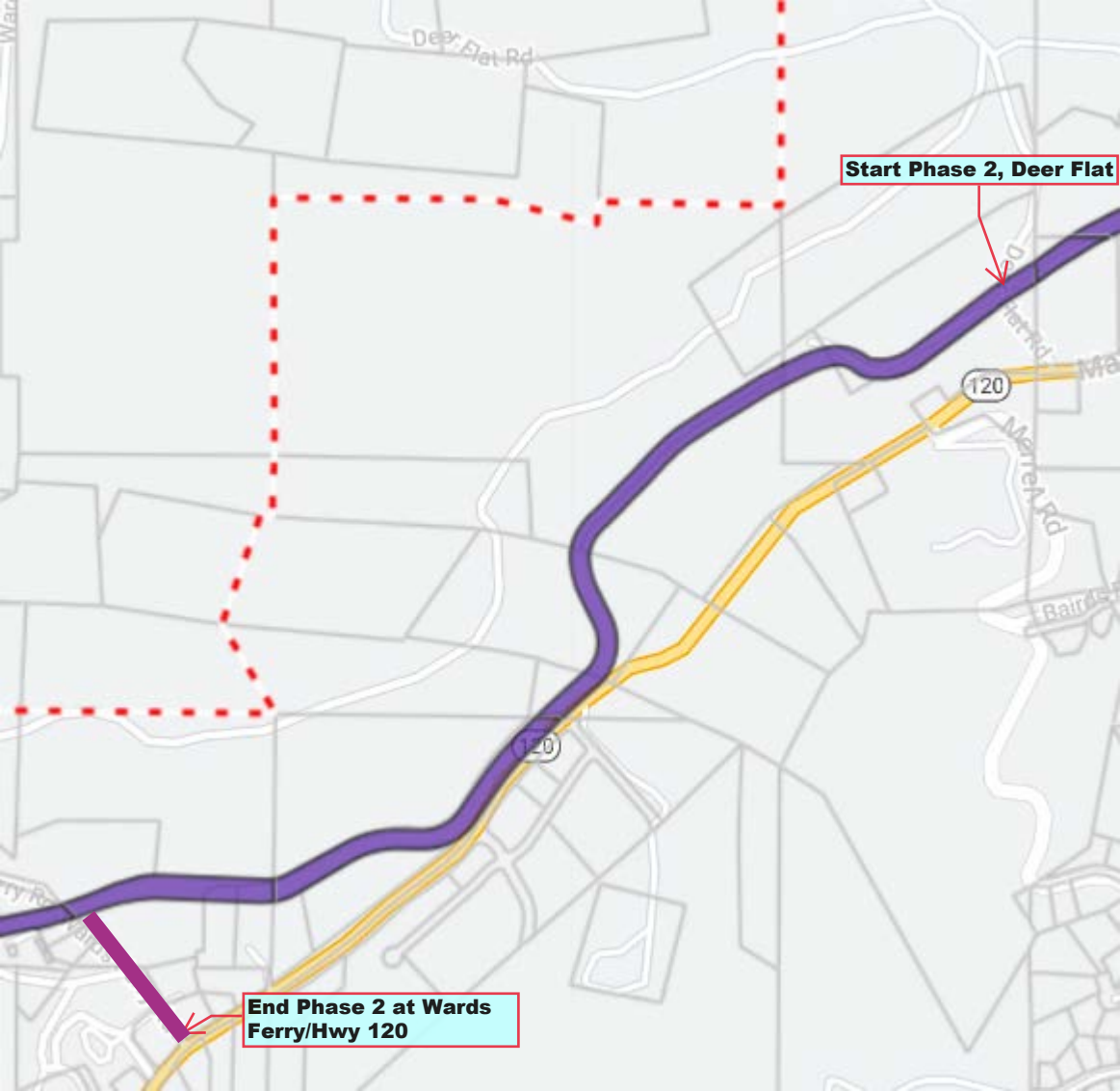
We look forward to working with you on this project! Please let me know how you want to proceed.

Sincerely,

Jeff Schwein, AICP CTP
President
Green DOT Transportation Solutions

Hetch Hetchy ATP

TASK HOURS	GREEN DOT				
	Principal	Senior	Associate	Assistant	Total GD
	\$252.00	\$194.00	\$171.00	\$155.00	
1.0 Project Development / Existing Conditions					
1.1 Coordination & Meetings	10	17	0	0	
1.2 Existing Conditions	0	1	6	0	
1.4 Summary	0	1	2	0	
Total	10	19	8	0	36.5
	\$2,520	\$3,589	\$1,368	\$0	\$7,477
2.0 Program Objectives					
2.1 Mobility Analysis	0	2	0	0	
2.2 Safety Improvements	0	0	2	0	
2.3 GHG Reduction Analysis	0	2	2	0	
2.4 Health Benefits	0	0	1	0	
2.5 DAC Analysis	0	4	2	0	
2.6 User Analysis	0	0	1	0	
Total	0	8	8	0	16
	\$0	\$1,552	\$1,368	\$0	\$2,920
3.0 Application Development					
3.1 Narrative Development	2	18	30	0	
3.2 Cost Estimate	2	8	0	0	
3.3 Plans and Maps	0	0	12	0	
3.4 Letters of Support	0	2	8	0	
3.5 Supporting Materials	0	0	6	0	
3.6 Application Reviews	4	6	0	0	
3.7 Package and Submit	1	2	6	0	
Total	9	36	62	0	107
	\$2,268	\$6,984	\$10,602	\$0	\$19,854
Total Hours	19	63	78	0	159.5
Total Cost	\$4,788	\$12,125	\$13,338	\$0	\$30,251



Deer Flat Rd

Start Phase 2, Deer Flat

120

120

End Phase 2 at Wards Ferry/Hwy 120

Merren Rd

Baird Rd

RESOLUTION 10-2024

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT ACCEPTING THE PROPOSAL PREPARED BY GREEN DOT TO DEVELOP A COMPETITIVE APPLICATION FOR THE ACTIVE TRANSPORTATION PROGRAM, CYCLE 7 FOR PHASE 2 OF THE HETCH HETCHY RAILROAD TRAIL PROJECT

WHEREAS, the Groveland Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

WHEREAS, the district is in the process of planning, funding, and implementing the Hetch Hetchy Railroad Trail project in several phases; and

WHEREAS, the Phase 1 trail project was approved for funding through the Caltrans active transportation program, cycle 6; and

WHEREAS, the district is committed to connecting the communities of Groveland and Big Oak Flat, and the Phase 2 Hetch Hetchy Railroad Trail project extends the Phase 1 trail from Deer Flat Road to Wards Ferry Road and Hwy. 120; and

WHEREAS, the Tuolumne County Transportation Council has approved funding in an amount to pay the cost of a consultant to prepare the technical grant application for the ATP Cycle 7, which is due on June 17th, 2024; and

WHEREAS, the district has received an acceptable proposal from GREEN DOT Consulting for the preparation of the grant application materials necessary, which is attached to this Resolution.

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT DOES hereby approve Resolution 10-2024 Accepting the Proposal Prepared by GREEN DOT to Develop a Competitive= Application for the Active Transportation Program, Cycle 7 for Phase 2 of the Hetch Hetchy= Railroad Trail Project.

BE IT FURTHER RESOLVED:

1. The general manager is hereby authorized to execute a consulting services agreement with GREEN DOT for this project
2. The general manager is authorized to submit the application to the Active Transportation Program, Cycle 7

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on May 14, 2024, by the following vote:

AYES:

ABSENT:

APPROVED:

Nancy Mora, Board President

ATTEST:

Rachel Pearlman, Board secretary

CERTIFICATE OF SECRETARY

I, Rachel Pearlman, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on May 14, 2024.

DATED: _____