

**TO:** GCSB Board of Directors

**FROM:** Peter Kampa, General Manager

**DATE:** July 13, 2021

**SUBJECT:** Agenda Item 3Aii. General Managers Report

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### Overview

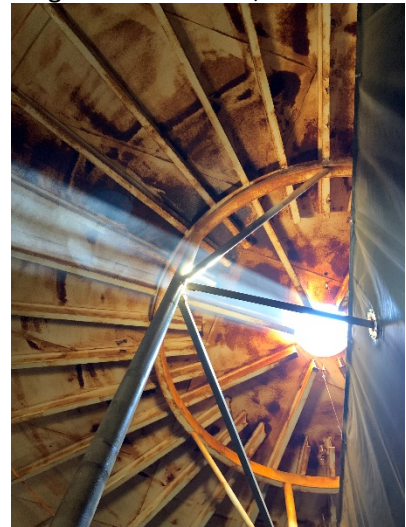
For the month of June 2021, we are pleased to be coming to close on a number of multi-year initiatives that are both on your Board's agenda today. In addition, we are making substantial progress on several major infrastructure projects and relationship initiatives. This report will provide a highlight of the most noteworthy items and as always, please contact me if you do not see information you desire.

### Big Creek Clearwell

The contractor has completed the interior and exterior recoating of the Big Creek Clearwell, and the tank has been inspected, disinfected, filled and all water samples



returned clear. The Big Creek water plant has been in operation for the past 4 weeks and producing great water. The contractor has completed the Butler Way Booster system except for the new sound enclosure, which will be delivered in mid-July and installed soon thereafter. The Second Garrotte Clearwell has been drained and an interior inspection completed to determine if a more detailed



evaluation of corroded areas was necessary prior to sandblasting. It has been initially determined that no such additional evaluation is necessary, based on the small amounts of corrosion related structural issues. Good news!

### Groveland/Big Oak Flat Sewer Collection Upgrades

The construction contract with Moyle Excavation was executed and all documents have been submitted to the state for their mandatory budget approval. Due to the fact that we awarded the contract for the bid additive items which were outside the original environmental evaluation, those areas must be reviewed and the CEQA document amended. This CEQA amendment will be completed in the next two months, and we expect state approval to proceed within four months.

## Failure of Measure V

As we all know by now, Measure V failed to receive voter approval, so the Tuolumne County Fire Authority is officially dissolved. It is strongly recommended that the Board schedule a workshop in the coming months to receive further Board and public input on how we should approach the fire department funding gap. Hopefully a revised funding measure can be crafted to address the fire department funding shortfall and the concerns raised by local citizens/voters. Final results place 59% of Groveland voters in favor of Measure V, far beyond the support in other areas of the county.

## Other Items

### **Coordination with County on CFD and Impact Fees**

We have met with the county on two occasions to discuss the structure and process for approval and implementation of both the Park/Fire Services CFD and Impact Fees. In addition, the county is nearing completion of its own update of Impact Fees, and we are coordinating the process of levy of the GCSD and County impact fees on development. In the August, the Board will review a draft form of agreement with the county regarding how the charges will be levied, paid, accounted for and reported. Collectively we expect all impact fees and the CFD to be in place by October 2021.

### **General Manager Leadership Summit**

Operations Manager Luis Melchor and I attended the CSDA General Manager Leadership Summit in Squaw Valley in late June. The 2-day conference was packed full of motivational and informational sessions focusing on areas from team building, leadership, organizational tactics, outreach and public engagement. As always, we never stop learning better ways to conduct business at GCSD.

**GROVELAND COMMUNITY SERVICES DISTRICT  
BIG CREEK AND SECOND GARROTTE CLEARWELLS REHABILITATION  
PROJECT  
CONSTRUCTION PROGRESS MEETING**

July 6, 2021 @ 8:30 AM

AGENDA

- I. INTRODUCTIONS
- II. CONSTRUCTION PROGRESS SNAPSHOT
  - a. Total Project Cost (Contractor) \$3,118,200.00
  - b. Total Project Cost (Total Project) \$3,954,200.00
  - c. Budget Spent to Date (Contractor) \$1,726,486.00
  - d. Budget Spent to Date (Total Project) \$2,037,990.00
  - e. Total Project Contingency \$361,000.00
  - f. Contingency Used to Date \$96,663.50 (+\$5,948.50 Pending CCO)
  - g. Percentage Funding Used to Date (Contractor) 55.4%
  - h. Percentage Funding Used to Date (Total Project) 51.5%
  - i. Percent Contingency Used to Date 26.8%
  - j. Days for Completion 135 Working Days
  - k. Elapsed Days 144 Working Days
  - l. Remaining Days -9 Working Days
- III. CONSTRUCTION SITE REPORTS
  - a. Progress to Date
  - b. Contractor (1-MONTH LOOK AHEAD)
- IV. CHANGE ORDERS
  - a. Fully Executed
    - i. Change Order No. 1 – Additional Structural Repairs in Big Creek Clearwell (\$33,217.80 and 8 Additional Working Days)
    - ii. Change Order No. 2 – Relocation of ARV to Adjacent Wye Fitting at Butler Way Pump Station (No Cost and 2 Additional Working Days)
    - iii. Change Order No. 3 – Installation of Insulation in Both the Big Creek and Second Garrotte New Electrical Cabinets (\$953.00 and No Working Days)
    - iv. Change Order No. 4 – Inspection Sand Blast (Time & Material) (\$46,457.90 and 4 Additional Working Days)

- v. Change order No. 5 – Addition of Inlet ARV at Butler Way Pump Station (\$2,116.00 and 1 Working Day)
    - vi. Change order No. 6 – Upgrade of Pressure Transmitter at Butler Way Pump Station (\$3,832.50 and 0 Working Day)
  - b. Received
    - i. Pending Change Order No. 3 – Additional Work at Butler Way (Time & Material)
    - ii. Pending Change Order No. 10 – Oil Removal from Big Creek Clearwell Baffles (Negotiating)
  - c. Requested
    - i. Pending Change Order No. 12 – Addition of Communications Between Butler Way Pump Station and Tank 1
  - d. Denied
    - i. Pending Change Order No. 1 – Oil in Tank (\$48,539.00 and 14 additional Working Days)
    - ii. Pending Change Order No. 6 – Lid Pin Holes Repairs (\$14,200 and 2 additional Working Days)
- V. SUBMITTAL REVIEW
  - a. Approved Submittals
    - i. Submittal No. 1 – 38
  - b. Remaining Submittals
    - i. None
- VI. REVIEW RFI LOG
  - a. Responded RFI's
    - i. RFI No. 1 – 31, 33 - 35
  - b. Pending RFI's
    - i. None
- VII. Claims
  - a. Claim No. 1 – Oil in the Tank
    - i. Responded
  - b. Claim No. 2 – Additional Expenses Incurred for Big Creek Clearwell Coating
    - i. Responded
  - c. Claim No. 3 – Relocation of ARV at Butler Way Pump Station
    - i. Claim Removed

- d. Claim No. 4 – Mill Scale in Big Creek Clearwell and Chlorine Contact Tank
  - i. Responded

VIII. PAYMENT REQUESTS

- a. Processed
  - i. Disbursement Request No. 1 (\$331,640.00)
    - 1. Received.
  - ii. Disbursement Request No. 2 (\$298,997.00)
    - 1. Received.
  - iii. Disbursement Request No. 3 (\$673,932.00)
    - 1. Received.
  - iv. Disbursement Request No. 4 (\$510,681.00)
    - 1. Received.
  - v. Disbursement Request No. 5
    - 1. Submitted 7/6/2021

IX. PROJECT SCHEDULE

- i. Butler Way Pump Station
  - 1. Communication Issue.
    - a. Problem with SCADA on GCSD side?
- ii. Second Garrotte
  - 1. Shutdown site today
  - 2. Internal inspection 7/7/21

X. CONCERNS

XI. ADJOURN