

Groveland Community Services District
Proposed 2018/2019 Annual Budget
ADMIN-REVENUE

| BUDGET ITEM | BUDGET | | CHANGE | | ALLOCATION OF DISCRETIONARY REVENUE |
|----------------------------|-------------------|---------------------|---------------------|---|--------------------------------------|
| | 17/18 Approved | 18/19 Requested | \$ | % | |
| Other Revenue | | | | | |
| Copies | \$ - | \$ - | \$ - | | |
| Property Taxes | \$ - | \$ 1,135,835 | \$ 1,135,835 | | Allocated to Fire and Park at 92%/8% |
| TOTAL OTHER REVENUE | | \$ 1,135,835 | \$ 1,135,835 | | |