

year. Staff does anticipate slight modifications to these between now and when the final budget is produced.

CAPITAL SHEETS

These sheets contain the current fiscal year's budgeted items, projected year end figures for these items, and the planned capital projects and expenses for the upcoming fiscal year. Staff does anticipate slight modifications to these between now and when the final budget is produced.

ATTACHMENT

1. Preliminary Draft 2020/21 Fiscal Year Budget

