



**TO: GCSB Board of Directors**

**FROM: Peter Kampa, General Manager**

**DATE: February 8, 2022**

**SUBJECT: Agenda Item 3Aii. General Managers Report**

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#### Overview

Highlights for the period of January 11, 2022 to February 8, 2022 include the following with additional detail provided below on major topics of interest:

- Preparation of grant funding applications to the Rural Recreation and Tourism program of the California Dept of Parks, and the Clean California program through Caltrans
- Preparing a Clearwell Project contract amendment to extend the final completion date to March 2023
- Review reports prepared by the National Special Districts Coalition covering the applicable funding programs for special districts contained within the [Infrastructure and Jobs Act of 2021](#)
- Prepared for and participated in the County Water Policy Committee meeting of January 27, 2022
- Negotiating with PG&E on the extension of the Mary Iaveroni Park site lease agreement for the temporary community resource center set up in the parking lot during PSPS events

#### **PARK MASTER PLANNING AND GRANT APPLICATIONS**

The creation of new partnership and relationships has been the most exciting part of working with two different consultants on two different park grant applications totaling over \$4.3 million in funding requests. Jennifer and Rachel did a fantastic job reaching out and developing these partnerships, which are listed in the attached document. We look forward to a relationship and programs with these partners long after the park improvements are completed. The Park Ad-hoc committee meets this afternoon to discuss status and next steps.

#### **CLEARWELL REHABILITATION PROJECT**

Included in this report is the most recent project internal meeting agenda. We have requested and received approval for a one year extension of the state funding contract to March 31, 2023. This time will allow us to fill and test the 2G clearwell after the tunnel shutdown is complete, and to finalize discussions with the state to use the remaining grant funds and contractor liquidated damages to replace or recoat Tank 5.

#### **SEWER COLLECTION SYSTEM REHABILITATION PROJECT**

Permit applications were submitted to the SFPUC and Tuolumne County for construction within our right-of-way on their properties and we have received county approval and expect SFPUC approval in the coming months. We have received budget approval for the phase 1 portion of the project, located primarily in downtown Groveland and Big Oak Flat. We are waiting to see how long it will take for the

state approval for the phase 2 work in PML before we issue the Notice to Proceed with construction. As we know, the state's approval processes are somewhat unpredictable but we continue to work together very cooperatively.

### **FEDERAL FUNDING**

District management has spent quite a bit of time reviewing the federal infrastructure package report that was prepared by the national special districts coalition, in partnership with CSDA. A link for the summary report is provided below and the entire report was not included in this packet as it was over 100 pages long. There are at least 15 different federal programs that match up very well with existing district infrastructure plans. There is a very significant amount of money available in this package, and there will be more than enough competition throughout the country to make it relatively difficult to access. As this money is intended to be committed completely by 2026, to qualify the district will need to proceed immediately with preparing projects to be shovel ready. We will provide additional information in the coming months.

<https://www.gcsd.org/files/ec0670583/Federal+Infrastructure+Package+2021+Summary2.pdf>

### **TUOLUMNE COUNTY WATER POLICY ADVISORY COMMITTEE**

Groveland CSD is a member of the Tuolumne county water policy advisory committee, which was officially formed between 2013 in 2015. It appears that this is going to be a very important committee for the water rights and water supply future of the entire county. I have provided a link below to the meeting agenda, minutes, committee objectives and other planning documents prepared in 2015, and which are planned for updated now. District management will participate in updating the water plan.

<https://www.gcsd.org/files/4b662f4d9/January+27%2C+2022+Water+Policy+Meeting.pdf>

**GROVELAND COMMUNITY SERVICES DISTRICT  
BIG CREEK AND SECOND GARROTTE CLEARWELLS REHABILITATION  
PROJECT  
CONSTRUCTION PROGRESS MEETING**

February 7, 2022 @ 8:30 AM

**AGENDA**

- I. INTRODUCTIONS
- II. CONSTRUCTION PROGRESS SNAPSHOT
  - a. Total Project Cost (Contractor) \$3,118,200.00
  - b. Total Funding Agreement (Total Project) \$3,954,200.00
  - c. Budget Spent to Date (Contractor) \$3,033,436.31
  - d. Budget Spent to Date (Total Project) \$3,491,412.20 (+\$12,916.00, CCO 5, 8)
  - e. Total Project Contingency \$361,000.00
  - f. Contingency Used to Date \$108,970.89 (+\$12,916.00, CCO 5, 8)
  - g. Percentage Funding Used to Date (Contractor) 97.3%
  - h. Percentage Funding Used to Date (Total Project) 88.3% (88.6%)
  - i. Percent Contingency Used to Date 30.2% (33.7%)
  - j. Days for Completion 136 Working Days (+2 Days, CCO 5, 8)
  - k. Elapsed Days 290 Working Days
  - l. Weather Day 4 Weather Day
  - m. Remaining Days -150 Working Days (-148 CCO 5, 8)
- III. CONSTRUCTION SITE REPORTS
  - a. Progress to Date
  - b. Contractor (1-MONTH LOOK AHEAD)
- IV. CHANGE ORDERS
  - a. Groveland CSD Contingency Used
    - i. Labor, Material and Equipment costs for valve/piping replacement at Butler Way Pump Station – Moyle (\$16,034.80)
  - b. Pending Change orders
    - i. Pending Change Order No. 19 – Additional Work for Exterior Pipes at Second Garrotte (\$14,700 and 4 Working Days) (Time & Material)

c. Fully Executed

- i. Change Order No. 1 – Additional Structural Repairs in Big Creek Clearwell (\$33,217.80 and 8 Additional Working Days)
- ii. Change Order No. 2 – Relocation of ARV to Adjacent Wye Fitting at Butler Way Pump Station (No Cost and 2 Additional Working Days)
- iii. Change Order No. 3 – Installation of Insulation in Both the Big Creek and Second Garrotte New Electrical Cabinets (\$953.00 and No Working Days)
- iv. Change Order No. 4 – Inspection Sand Blast (Time & Material) (\$46,457.90 and 4 Additional Working Days)
- v. Change Order No. 5 – Addition of Inlet ARV at Butler Way Pump Station (\$2,116.00 and 1 Working Day)
- vi. Change Order No. 6 – Upgrade of Pressure Transmitter at Butler Way Pump Station (\$3,832.50 and 0 Working Day)
- vii. Change Order No. 7 – Additional Communications Between Tank1 and Butler Way Pump Station (\$5,637.45 and 1 Working Day) (Pending Contractor Execution)
- viii. Change Order No. 8 – Additional Big Creek Punch List Items (\$10,800 and 1 Working Day)
- ix. Change Order No. 9 – Additional Work at Butler Way Pump Station (Discharge Piping) (\$2,837.44 and 1 Working Day)

d. Denied

- i. Pending Change Order No. 1 – Oil in Tank (\$48,539.00 and 14 additional Working Days)
- ii. Pending Change Order No. 6 – Lid Pin Holes Repairs (\$14,200 and 2 additional Working Days)
- iii. Pending Change Order No. 11 – Oil Removal from Big Creek Clearwell Baffles (\$39,078.00 and 7 Working Days)
- iv. Pending Change Order No. 15 – Oil in Second Garrotte Clearwell (\$22,000 and 4 Working Days)
- v. Pending Change Order No. 16 – Oil in Second Garrotte Clearwell Baffles (\$10,600 and 2 Working Days)
- vi. Pending Change Order No. 18 – Additional Endura flex Coating Expenses (\$72,450.00 and 0 additional Working Days)

- V. SUBMITTAL REVIEW
  - a. Approved Submittals
    - i. Submittal No. 1 – 44
  - b. Remaining Submittals
    - i. None
- VI. REVIEW RFI LOG
  - a. Responded RFI's
    - i. RFI No. 1 – 37
  - b. Pending RFI's
    - i. None
- VII. Claims
  - a. Claim No. 1 – Oil in Big Creek Clearwell
    - i. Responded
  - b. Claim No. 2 – Additional Expenses Incurred for Big Creek Clearwell Coating
    - i. Responded
  - c. Claim No. 3 – Relocation of ARV at Butler Way Pump Station
    - i. Claim Removed
  - d. Claim No. 4 – Mill Scale in Big Creek Clearwell and Chlorine Contact Tank
    - i. Responded
  - e. Claim No. 5 – Oil Removal from Big Creek Baffles
    - i. Responded
  - f. Claim No. 6 – Oil in Second Garrotte Clearwell
    - i. Responded
  - g. Claim No. 7 - Oil Removal from Second Garrotte Baffles
    - i. Responded
  - h. Claim No. 8 - Additional Expenses Incurred for Second Garrotte Clearwell Coating
    - i. Responded
- VIII. PAYMENT REQUESTS
  - a. Processed
    - i. Disbursement Request No. 1 (\$331,640.00)
      - 1. Received.
    - ii. Disbursement Request No. 2 (\$298,997.00)
      - 1. Received.

- iii. Disbursement Request No. 3 (\$673,932.00)
  - 1. Received.
- iv. Disbursement Request No. 4 (\$510,681.00)
  - 1. Received.
- v. Disbursement Request No. 5 (\$132,385.00)
  - 1. Received.
- vi. Disbursement Request No. 6 (\$49,199.00)
  - 1. Received.
- vii. Disbursement Request No. 7 (\$301,594.00)
  - 1. Received.
- viii. Disbursement Request No. 8 (\$326,571.00)
  - 1. Received.
- ix. Disbursement Request No. 9 (\$293,255.00)
  - 1. Received.
- x. Disbursement Request No. 10 (\$260,641.00)
  - 1. Received.
- xi. Disbursement Request No. 11 (\$66,036.00)
  - 1. Submitted (1/10/2022)
- xii. Disbursement Request No. 12 (\$91,711.00)
  - 1. Submitted (2/1/2022)

IX. PROJECT SCHEDULE

- i. Butler Way
  - 1. Sound enclosure installed without fan, heater and lights.
    - a. Panel for fan to be replaced
    - b. Exterior coating to be fixed
- ii. Final Disbursement Request Date to be extended to March 31, 2022.
  - 1. Submitted 1/7/2022 – will be extended

X. CONCERNS

- i. Negotiated Claims removal with Contractor.
  1. Tank 5 coating quote (Received)
  2. Tank 5 replacement quote with EnduraFlex coating (Bolted/Welded) (Received)
    - a. Mehreen looking into utilizing funds for this.
    - b. No cultural assessment required.
    - c. Emailed biological consultant 2/2/2022 for level of biological assessment required.
  3. Big Creek and 2G piping coating quote received (Sand Blasting) (Received)
  4. Big Creek and 2G piping coating quote requested (Overcoat) (Received)

XI. ADJOURN

**Name and General Purpose of Organization. Add \* next to the HEALTH ORGANIZATION.**

**Describe partnership role specific to this project providing volunteer hours, or materials, or funding for design, pre-construction, land acquisition or construction between the passage of the bond act and project completion.**

Blue Zones Project\* - Blue Zones Project is a community-led well-being improvement initiative of Adventist Health designed to make healthy choices easier through permanent changes to a community's built environment, policy, and social networks.

Assist in the planning to ensure recreation features are inclusive to community members, development of policies and programs for immediate deployment in new facilities, project outreach, coordination of volunteer days in project design and during construction, education of outdoor recreational health activities/exercise benefits during project design and promotion  
Planning, design input and business community outreach for the event facilities/stage/amphitheater

Confirmed

Yosemite Highway 120 Chamber of Commerce - Non-profit supporting Businesses in Groveland

Coordinating cultural and musical events for new recreation facilities in advance for immediate deployment on grand opening, planning additional festivals and community events utilizing new facilities

Confirmed

Groveland Trail Heads - non-profit educational association focused on local trails and mountain biking

Assist in planning and design of trailhead infrastructure and signage, community education, outreach and coordination of volunteers in the mountain bike community to ensure functionality of improvements and linkage to existing trails and the next phase of trail development. Coordinate volunteers to plan mountain bike events such as introducing local youth to the sport.

Confirmed

Forest Service - The mission of the Forest Service is to sustain the health, diversity, and productivity of the nation's forests and grasslands to meet the needs of present and future generations.

Amphitheater design review, project outreach and education, and Planning Ranger Talk Programs for immediate deployment. The programs are intended to aid visitors by promoting connection and appreciation for the National Forest and mission to conserve public lands, Where does our water come from?- Discuss practices on how to protect the habitat and vitality of the watershed. This includes erosion, pollution, and disruption. Great interactive program for kids.

Dump it or Store it-Educating visitors on how improper storage and disposal of trash can harm the wildlife.

Skin, Scat, and Skulls-Ways to identify predator from prey by basic skull anatomy. What animal's scat looks like and how you can identify its diet. And how fur helps animals camouflage in the wild.

Confirmed



<p>Southern Tuolumne County Historical Society (STCHS) - local non-profit formed to discover, collect, preserve, and disseminate knowledge about the history of Tuolumne County and the State of California</p>	<p>Use local volunteers to assist with the design and development of historical educational and interpretive components of the new recreational features that include California water history, Hetch Hetchy Railroad and mining history in the region</p> <p>Assist with future phase of HH Railroad trail historical features</p> <p>Organize living history community events</p>	<p>Confirmed</p>
<p>Sierra Club- Tuolumne Group - local group of the Sierra Club non-profit organization - To explore, enjoy and protect the planet. To practice and promote the responsible use of the earth's ecosystems and resources; to educate and enlist humanity to protect and restore the quality of the natural and human environment; and to use all lawful means to carry out those objectives.</p>	<p>Assist in planning the layout and infrastructure of amphitheater and conservation education sessions, sponsorship of a youth program for restoration of the creek bed, creation and restoration of the local natural habitat</p> <p>Assist with planning pedestrian access safety features and active transportation planning and funding assistance related to trailhead, trails linkage and future phases of trail development.</p>	<p>Confirmed</p>
<p>Tuolumne County Transportation Council - Transportation planning for Tuolumne County</p>	<p>Assistance with planning and securing funding for major support amenities such as restrooms and lighting</p>	<p>Confirmed</p>
<p>Groveland Rotary Club - Local civic organization that brings together business and professional leaders in order to provide humanitarian service and to advance goodwill and peace</p>	<p>Assist with construction of support/enhancement features to new amenities such as shade structures, benches and barbeques</p> <p>Assist with planning, design and community education on the use and benefits of native and drought tolerant landscape and the creation of demonstration gardens within the project, specifically around walking loop.</p>	<p>Confirmed</p>
<p>Pine Mountain Garden Club - local educational organization</p>	<p>Design assistance through the organization of local youth volunteers, learn during construction and provide project outreach assistance to ensure inclusion of local disadvantaged youth. Development, deployment and community education of youth and team building programs using new recreation features</p>	<p>Confirmed</p>
<p>Groveland Outdoor Zone - local non-profit organization promoting healthy living in the local youth community through organized outdoor activities</p>	<p>Assist with providing design input on new recreational features to optimize the presence of a Pre-Yosemite experience and to include volunteers in the outdoor travel, adventure and tourism sectors in project outreach and final design input</p>	<p>Confirmed</p>
<p>Echo Adventure Cooperative - local business focused on providing a healthy and enriching outdoor experience for residents and visitors</p>	<p>Assist with providing design input on new recreational features to optimize the presence of a Pre-Yosemite experience and to include volunteers in the outdoor travel, adventure and tourism sectors in project outreach and final design input</p>	<p>Confirmed</p>