

Groveland/Big Oak Flat Water Distribution System Improvements
Engineer's Estimate of Probable Costs

Description	Cost	Non-Federal Share, %
Planning, Design, Permitting including CEQA/NEPA (COMPLETED)	\$ 405,000.00	
Construction Staking, Inspections and Geotechnical Services (Contracted to Independent Professional Consultants)	\$ 232,725.00	
Project Management	\$ 232,725.00	
Construction Contract (Independent Contractor pursuant to California Public Contract Code)	\$ 4,346,957.50	
Permit Fees	\$ 5,000.00	
Administration (2%)	\$ 107,053.50	
Contingency (8%)	\$ 428,214.00	
Total Non-Construction Costs	\$ 405,000.00	
Total Estimated Construction Related Costs	\$ 5,352,675.00	
Total Project Cost (Non-Construction + Construction)	\$ 5,757,675.00	
Project Funding		
Community Development Block Grant (Tuolumne County)	\$ 3,267,500.00	57%
State Water Resources Control Board, Planning Grant	\$ 405,000.00	7%
Fiscal Year 2022 Non-Defense Congressionally Directed Spending Request	\$ 2,085,175.00	36%