

RESOLUTION NO. 19-2025

**A RESOLUTION OF THE GROVELAND COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS APPROVING THE FY 2025-2026 FINAL BUDGET
INCLUDING APPROPRIATIONS LIMIT, INVESTMENT OF DISTRICT FUNDS
POLICY, MISCELLANEOUS FEE SCHEDULE, EMPLOYEE SALARY SCHEDULE,
AND ORGANIZATIONAL CHART**

WHEREAS, the Groveland Community Services District (District) Board of Directors reviews and accepts a monthly treasurer's report that includes statements of cash flows, account and investment balances, and budget to actual reports; and

WHEREAS, at the District's quarterly workshop held on June 3, 2025, the Finance Officer presented a review of the FY 2025-2026 Preliminary Budget; and

WHEREAS, the Board directed the Finance Officer to prepare the final budget and schedule a Public Hearing before June 10, 2025: and

WHEREAS, the Notice of Public Hearing regarding the final budget adoption was duly published on May 24, 2025, in the local newspaper as required by law; and

WHEREAS, the final draft FY2025-2026 budget is included herein for consideration; and

WHEREAS, the published appropriations limit (Gann Limit) calculation and employee Salary Schedule is also included herein for consideration; and

WHEREAS, the Final Budget assumes that the water and sewer rate adjustments will go into effect on July 1 given the need for additional revenue to support ongoing water and sewer operations and capital projects necessary to maintain service levels; and

WHEREAS, as of the date of this resolution, it appears that a majority protest will not be received by the close of the Prop 218 public hearing scheduled for June 18, 2025; and

WHEREAS, if a majority protest is received by the close of the June 18, 2025 public hearing, District staff shall promptly prepare and present a revised FY 2025-2026 Budget for the Board's consideration and adoption at a future meeting.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the District does hereby approve and adopt:

1. FY 2025-2026 Final Budget and Summary Staff Memo
2. Appropriations Limit
3. Investment of District Funds Policy
4. Miscellaneous Fee Schedule

5. Employee Salary Schedule
6. Organizational Chart
7. Notice of Public Hearing Affidavit

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on June 10, 2025, by the following vote:

AYES: Directors Swan, Armstrong, and Kwiatkowski

NOES:

ABSENT: Directors Mora and Edwards

ABSTAINED:

APPROVE:



Nancy Mora, Board President

ATTEST:



Rachel Pearlman, Board Secretary

CERTIFICATE OF SECRETARY

I, Rachel Pearlman, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on June 10, 2025.

DATED: 6/10/2025