

Groveland Community Services District
Proposed 2018-2019 Annual Budget
FIRE-REVENUE

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	17/18 Approved	18/19 Requested	\$	%	
Taxes					
General Property Tax	1,004,778	1,044,969	40,191	4%	Increase projection provided by County
TOTAL TAXES	1,004,778	1,044,969	40,191	4%	
Variable Revenue					
Strike Team-Equipment Use	50,000	20,000	(30,000)	-60%	Low estimate
TOTAL FEES	50,000	20,000	(30,000)	-60%	
Other Non-Operating Revenue					
Interest Earned -Rabobank	500	1,000	500	100%	Based on actuals
TOTAL NON-OPERATING REVENUE	500	1,000	500	100%	
TOTAL FIRE REVENUE	1,055,278	1,065,969	10,691	1%	