



BOARD MEETING AGENDA SUBMITTAL

TO: GCSB Board of Directors

FROM: Peter Kampa, General Manager

DATE: October 10, 2023

SUBJECT: Agenda Item 6C: Adoption of a Resolution Approving the Design and Construction Plans for the Groveland Asset Rehabilitation and Beautification Project and Authorizing the General Manager to Proceed with Public Bidding

RECOMMENDED ACTION:

Staff recommends the following action:

I move to adopt Resolution 45-2023 Approving the Design and Construction Plans for the Groveland Asset Rehabilitation and Beautification Project and Authorizing the General Manager to Proceed with Public Bidding.

BACKGROUND:

This project will make improvements to the Groveland Community Services District (GCSB) Mary Laveroni Park including waste reduction and beautification by removing large amounts of trash from the GCSB's newly purchased 37-acre property, replacing the current small, dilapidated restroom, and installing adequate trash and recycling receptacles.

The user experience will be enhanced by constructing a covered transit shelter and a shaded picnic area. Pedestrian facilities will be improved by the construction of accessible walking paths connecting amenities in the park as well as a trailhead information and wayfinding kiosk. Existing dirt access roads and trails will be restored to link the park to the historic Hetch Hetchy Railroad grade and new 37-acre property, initiating new recreation opportunities on a one-mile scenic loop. Areas of turf will be replaced with drought tolerant landscaping and irrigation. Beautification measures including trash receptacles, benches and tables will be installed within the park.

The adoption of this resolution will allow staff to publicly bid the Groveland Mary Laveroni Park Improvement Design and Construction Plans. The proposed Project will include the addition of various improvements throughout the Mary Laveroni Park.

FINANCIAL IMPACT:

The Groveland Community Services District received a grant from the Clean California Local Grant Program for the design and construction of the proposed Project. The costs for the proposed Project will be covered in full by the Clean California Local Grant Program grant and loan received. The attached engineer's estimate of costs shows potential costs in excess of the \$450,000 available, therefore staff will recommend at the meeting restricting the base bid items to exactly match the funding scope minimums, and moving items the other items, such as the sidewalk and drainage

improvements to the bid additive items. If the bids come in lower than the estimate, we will prioritize and award additive items to spend the entire budgeted funds.

ATTACHMENTS:

1. Resolution 45-2023
2. Engineer's estimate of costs
3. Design and Construction Plans for the Groveland Asset Rehabilitation and Beautification Project

file:///C:/Users/rpearlman/Groveland%20Community%20Services%20District/Board%20Meetings%20-%20Past%20Board%20Meetings/2023/9-12-2023/Item%206A%202023-07-14%20WRT_GCSD%20Mary%20Laveroni%20Park%20Improvements.pdf

RESOLUTION 45-2023

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT APPROVING THE DESIGN AND CONSTRUCTION PLANS FOR THE GROVELAND ASSET REHABILITATION AND BEAUTIFICATION PROJECT AND AUTHORIZING THE GENERAL MANAGER TO PROCEED WITH PUBLIC BIDDING

WHEREAS, the Groveland Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

WHEREAS, the District has the authority to construct, operate Mary Laveroni Park (Park) and District owned property (Jefferson Loop); and

WHEREAS, the District has received a grant from the Clean California Local Program for improvements to the Park and Jefferson Loop; and

WHEREAS, the Groveland Mary Laveroni Park Improvement design and construction plans have been completed for the proposed improvements (Project).

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT DOES HEREBY approve as follows:

1. Authorize Staff to solicit bids for the Project.

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on October 10, 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT

APPROVE:

Nancy Mora, Board President

ATTEST:

Rachel Pearlman, Board Secretary

CERTIFICATE OF SECRETARY

I, Rachel Pearlman, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on October 10, 2023.

DATED: _____

**Groveland Community Services District
Mary Laveroni Community Park Improvements Project
Engineers Estimate**

Bid Items	Description	Units	Unit Costs	Amount	Costs
Base Bid					
1	Mobilization, Demobilization, Bonds and Insurance	LS	\$75,000	1	\$75,000
2	Demolition	LS	\$55,000	1	\$55,000
3	Earthwork/Grading	LS	\$57,225	1	\$57,225
4	Pathway Improvements	LS	\$123,350	1	\$123,350
5	Wood Structures	LS	\$130,000	1	\$130,000
6	Miscellaneous Site Improvements	LS	\$114,200	1	\$114,200
7	Landscape Planting	LS	\$60,000	1	\$60,000
8	Bathroom Improvements	LS	\$23,340	1	\$23,340
9	Drainage Improvements	LS	\$62,000	1	\$62,000
Total Base Bid Price					\$700,115
Bid Addative					
1	Futute Pathways	LS	\$36,500	1	\$36,500
2	Island Landscape Planting and Irrigation	LS	\$15,000	1	\$15,000
Total Bid Addative Price					\$51,500
Total Base Bid Plus All Addative Price					\$751,615