

Groveland Community Services District  
Proposed 2018/2019 Annual Budget  
**PARKS-REVENUE**

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	17/18 Approved	18/19 Requested	\$	%	
<b>Taxes</b>					
General Property Tax	87,371	90,866	3,495	4%	Increase projection provided by County
<b>TOTAL TAXES</b>	<b>87,371</b>	<b>90,866</b>	<b>3,495</b>	<b>4%</b>	
<b>Variable Revenue</b>					
Use Fees	500	500	-	0%	
Dog Park Permit Fees	1,250	1,000	(250)		
<b>TOTAL VARIABLE REVENUE</b>	<b>1,750</b>	<b>1,500</b>	<b>(250)</b>	<b>-14%</b>	
<b>Other Revenue</b>					
Cell Tower Leases	-	19,200			
<b>TOTAL OTHER REVENUE</b>	<b>-</b>	<b>19,200</b>	<b>-</b>		
<b>TOTAL PARKS REVENUE</b>	<b>89,121</b>	<b>111,566</b>	<b>22,445</b>	<b>25%</b>	