



# MEASURE "V"

TUOLUMNE COUNTY FIRE AUTHORITY




# GROVELAND FIRE DEPARTMENT

- Groveland CSD formed in 1953 to provide fire services
- Public agency with five person elected Board
- General Manager responsible for all services
- Fire Chief responsible for fire department management
  - Nick Casci – Fire Chief
  - Andy Murphy – Assistant Fire Chief




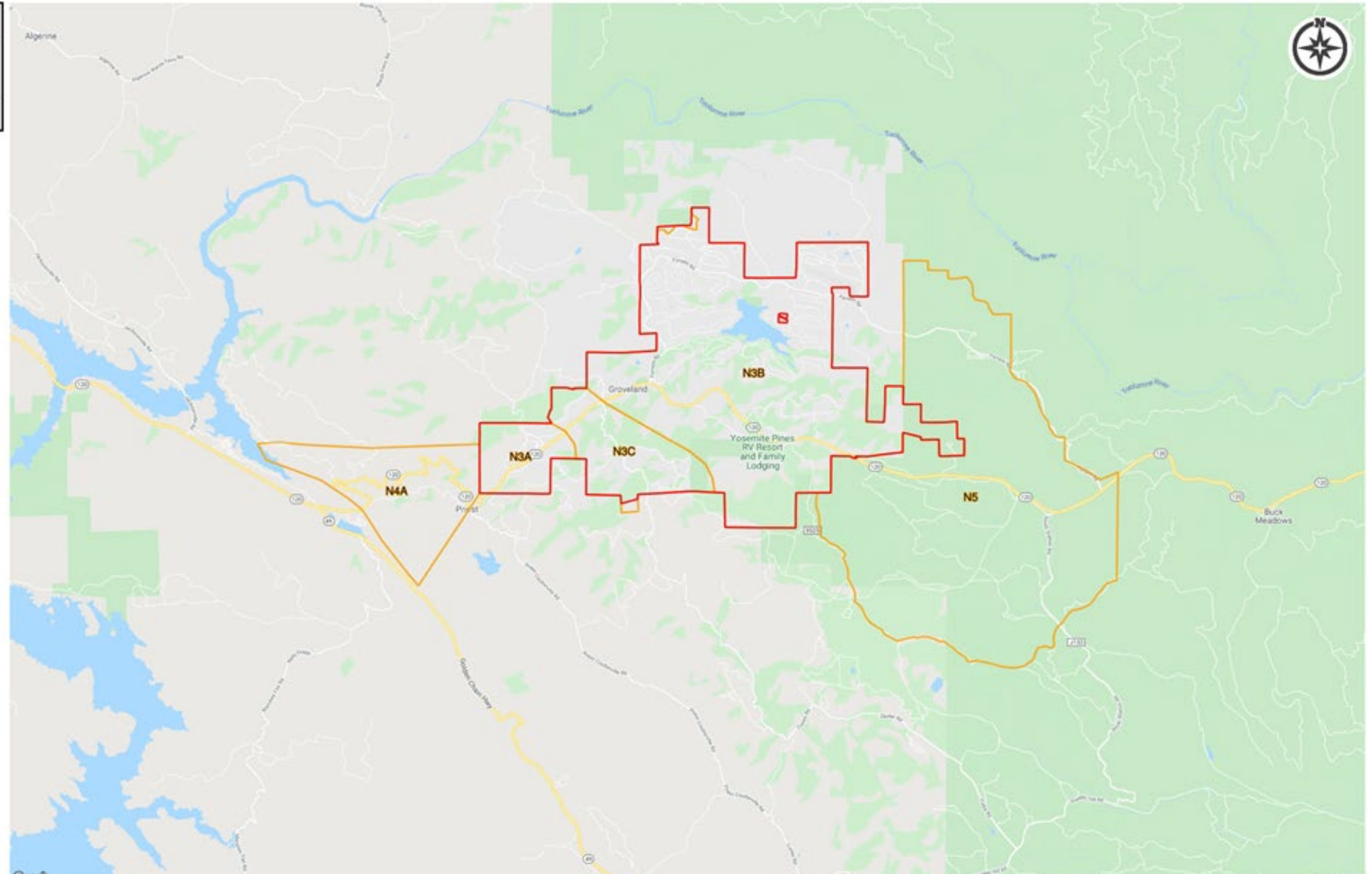
**Legend**

GCSD Boundary

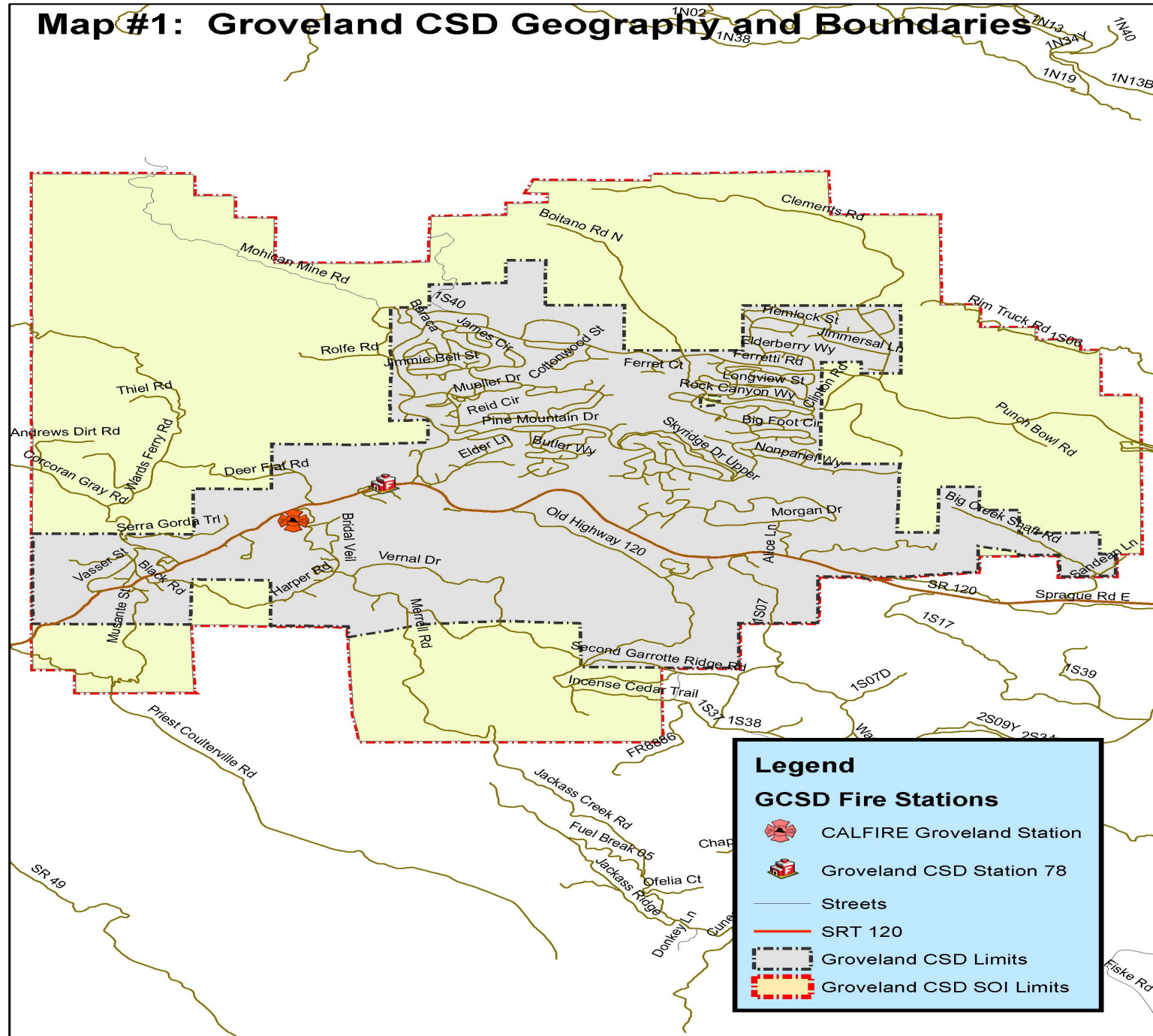
 GCSD Boundary

Response Area - In District

 GCSD Fire Response Area

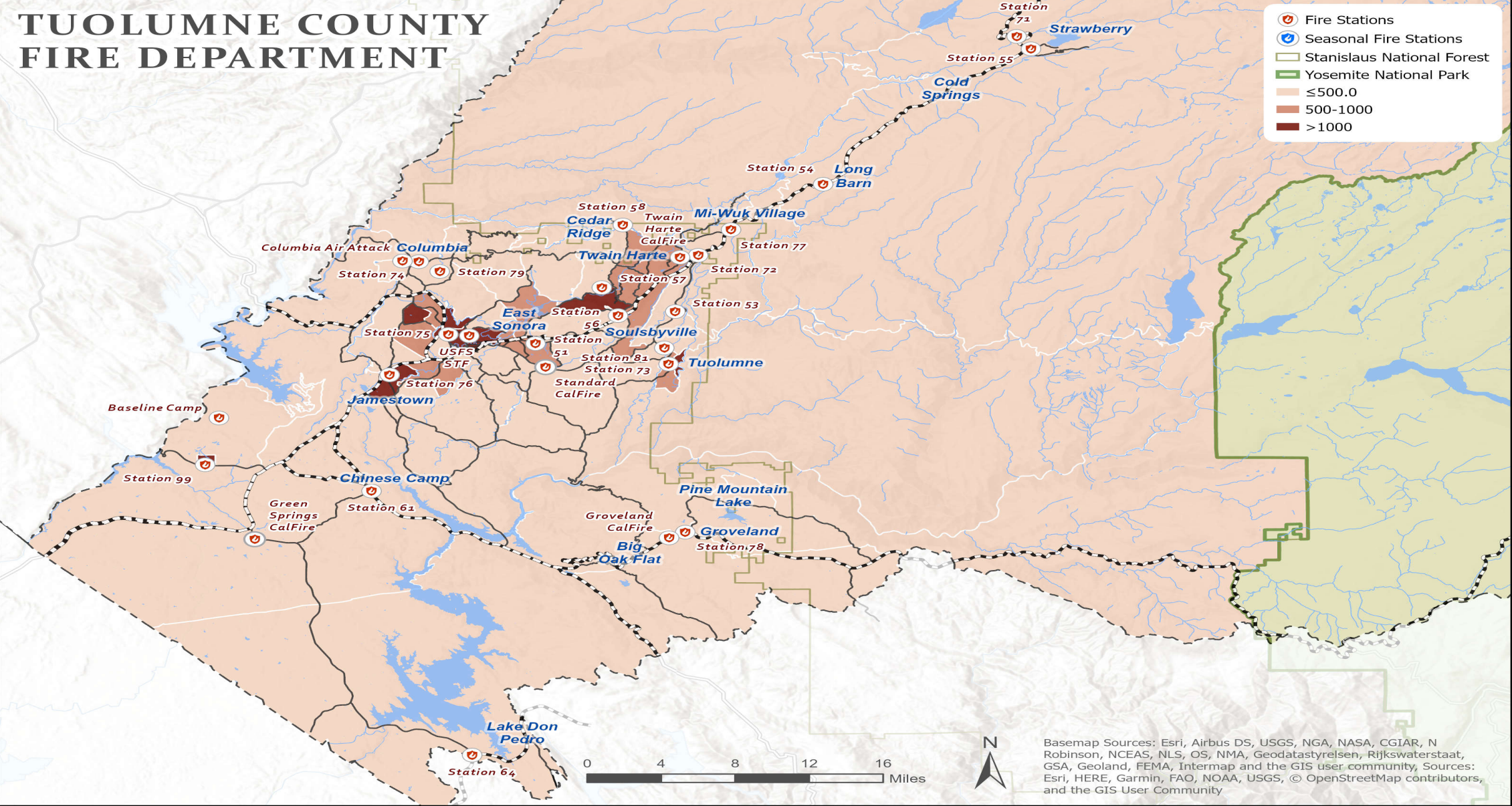


# Map #1: Groveland CSD Geography and Boundaries



# IMPORTANCE OF MUTUAL AID

## TUOLUMNE COUNTY FIRE DEPARTMENT

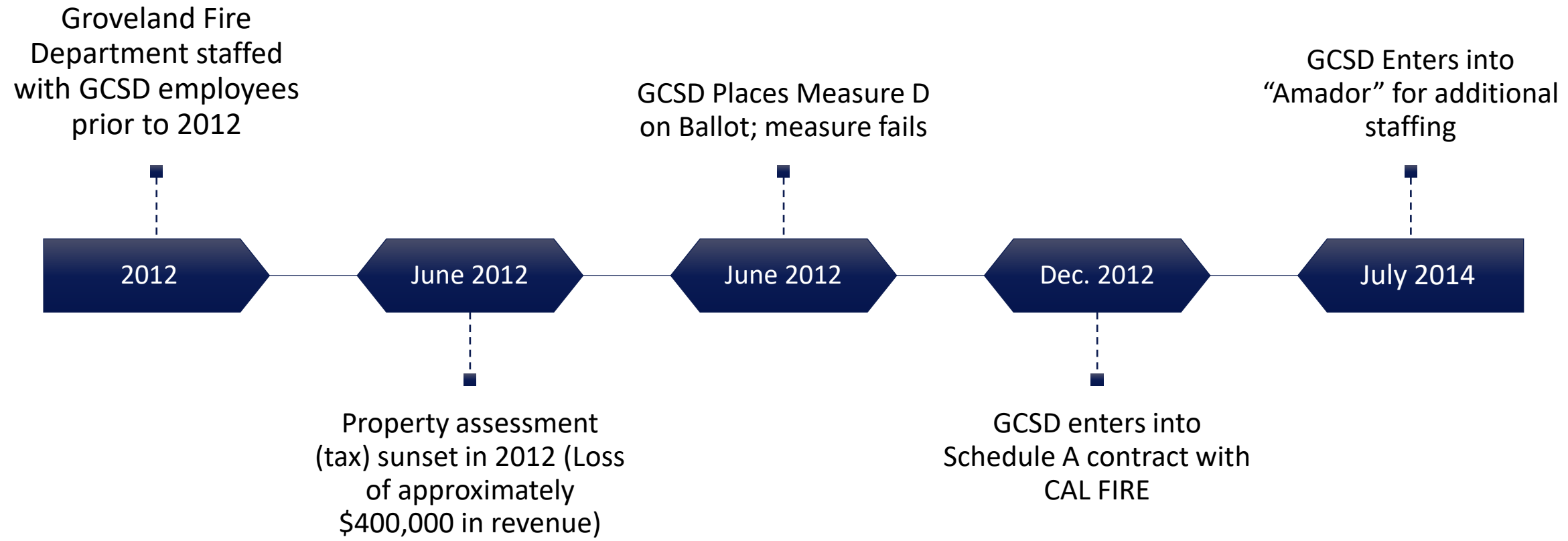


# FACILITIES AND EQUIPMENT

- Station 78 Building + two remote storage buildings
- Four Fire Engines
- Utility Truck
- Breathing Air Compressor System
- Jaws of Life
- Turnouts and safety gear
- Hoses, valves, controls, pumps, saws



# GROVELAND/CALFIRE RELATIONSHIP



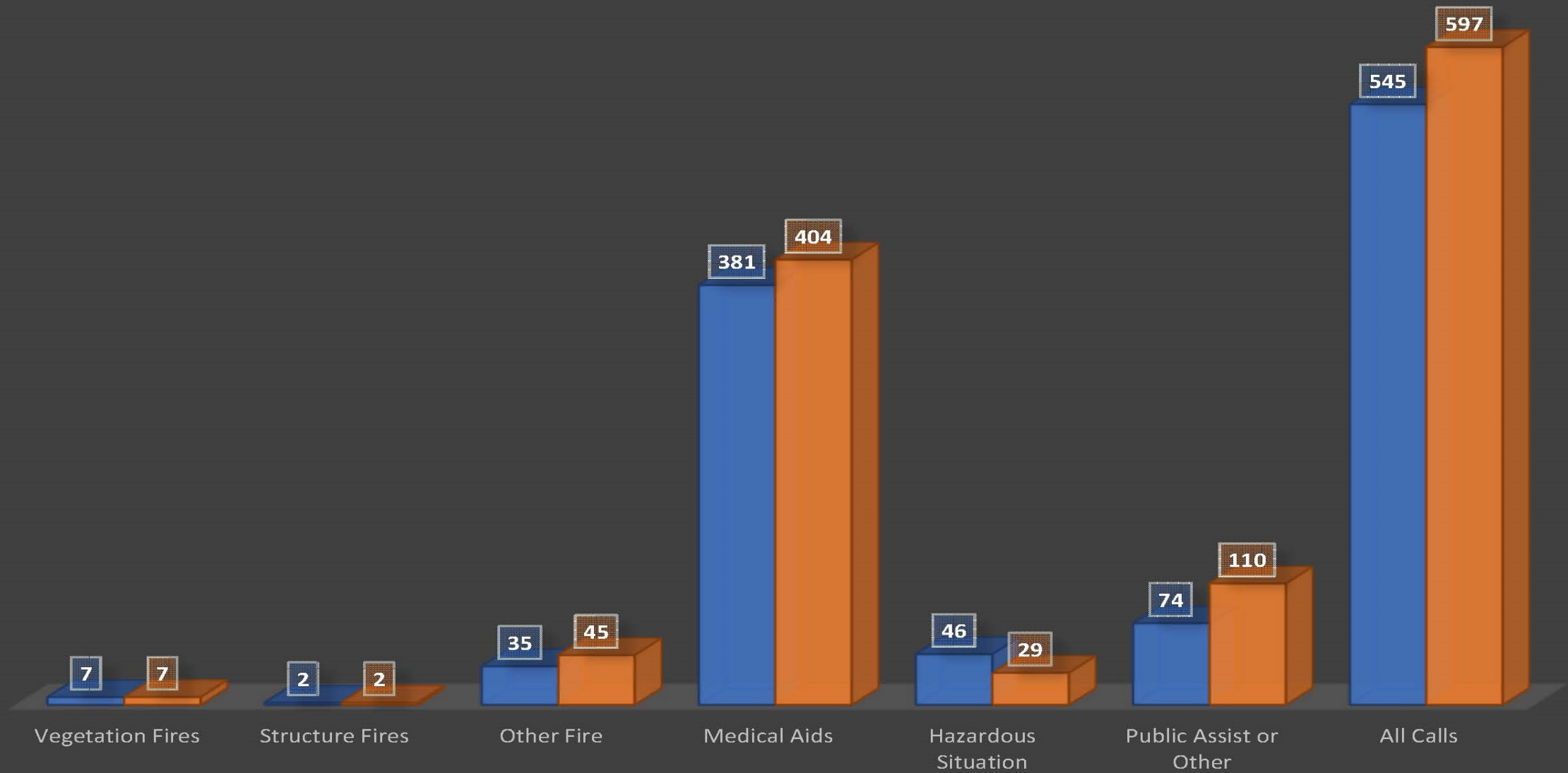
# EMERGENCY RESPONSE TYPES

- Vegetation Fires
- Structure Fires
- Other Fires (vehicle, electrical, etc)
- Medical Aids
- Hazardous Situations
- Public Assist or Other



# GROVELAND FIRE DEPARTMENT CALLS BY TYPE

■ 2019 ■ 2020



# FIRE DEPARTMENT FUNDING

Revenue Source	FY 2019–20	FY 2020–21	FY 2021–22	FY 2022–23	FY 2023–24	FY 2024–25
Property Taxes	1,086,768	1,119,371	1,152,952	1,187,541	1,223,167	1,259,862
Investment Earnings	5,000	2,500	500	0	0	0
State Revenue	0	0	0	0	0	0
Other Operating Revenue	20,000	20,000	20,000	20,000	20,000	20,000
Other Non-Operating Revenue	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total Revenues</b>	<b>1,112,768</b>	<b>1,142,871</b>	<b>1,174,452</b>	<b>1,208,541</b>	<b>1,244,167</b>	<b>1,280,862</b>
<b>Change</b>	<b>-3.38%</b>	<b>2.71%</b>	<b>2.76%</b>	<b>2.90%</b>	<b>2.95%</b>	<b>2.95%</b>



# EXPENSES EXCEEDING REVENUE

Expenditure Category	FY 2019–20	FY 2020–21	FY 2021–22	FY 2022–23	FY 2023–24	FY 2024–25
CAL FIRE Schedule A Contract	1,077,718	1,131,604	1,188,184	1,247,593	1,309,973	1,375,472
CAL FIRE Amador Plan	272,512	286,138	300,444	315,467	331,240	347,802
Operating/Maintenance	72,499	76,124	79,930	83,927	88,123	92,529
District Administration	20,007	21,007	22,058	23,161	24,319	25,535
Capital Expense	136,000	236,500	211,500	231,500	233,500	213,500
<b>Total Expenditures</b>	<b>1,578,736</b>	<b>1,751,373</b>	<b>1,802,116</b>	<b>1,901,647</b>	<b>1,987,155</b>	<b>2,054,837</b>
<b>Change</b>	<b>17.96%</b>	<b>10.94%</b>	<b>2.90%</b>	<b>5.52%</b>	<b>4.50%</b>	<b>3.41%</b>

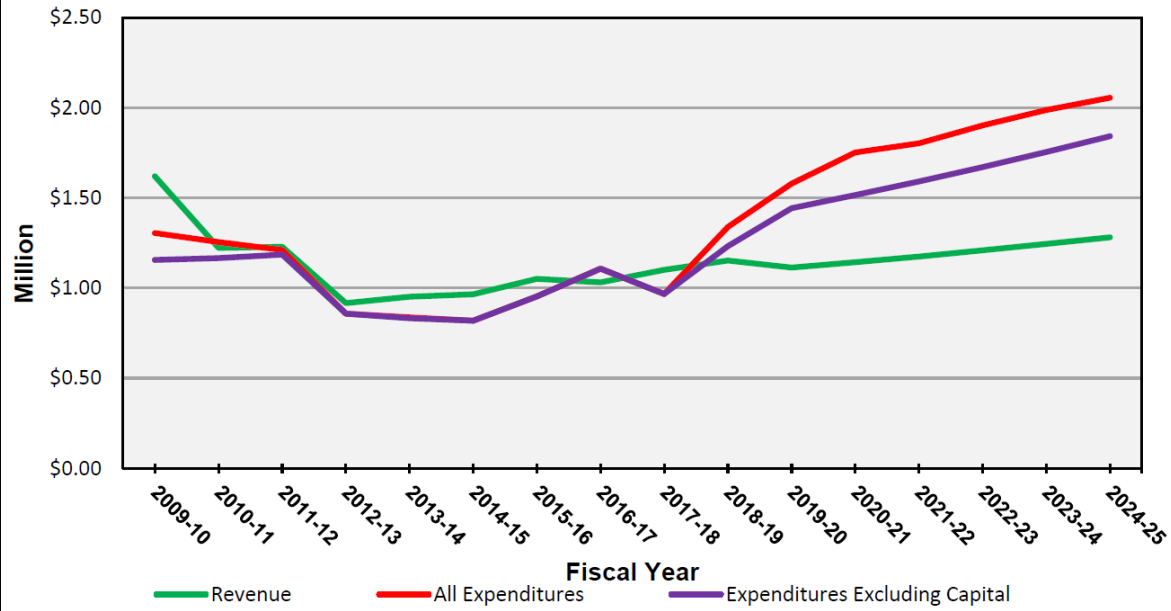


# BOTTOM LINE

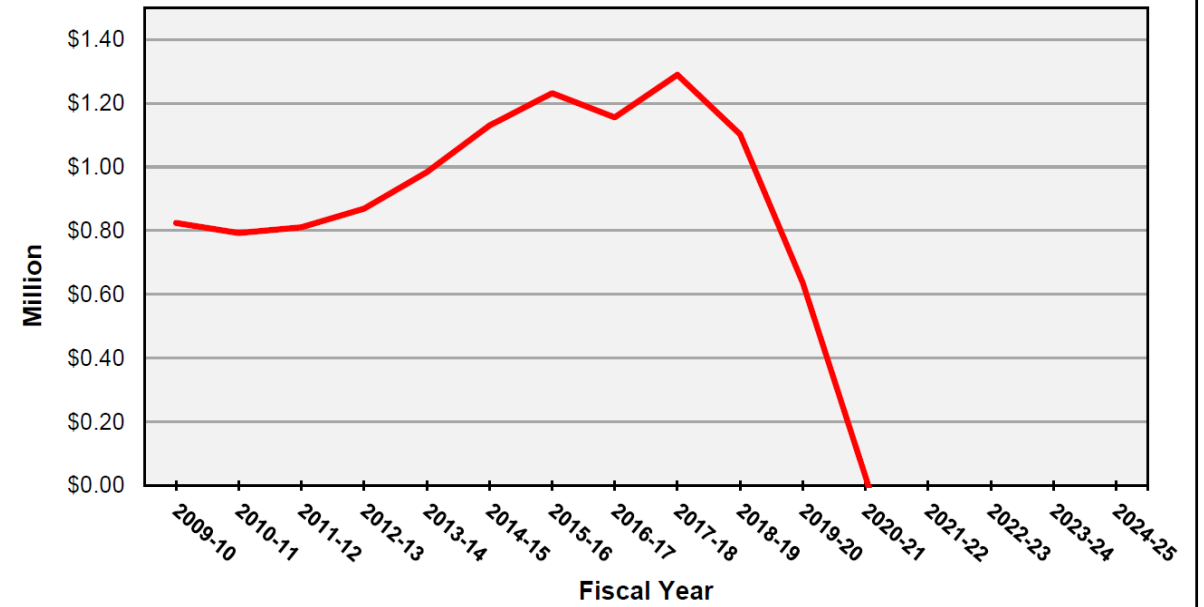
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Property Tax Revenue	\$1,086,768	\$1,119,371	\$1,152,952	\$1,187,541	\$1,223,167	\$1,259,862
Schedule A Expense	\$1,077,718	\$1,131,604	\$1,188,184	\$1,247,593	\$1,309,973	\$1,375,472
	9,050	(12,233)	(35,232)	(60,052)	(86,806)	(115,610)



### Revenues to Expenditures



### Fire Fund Balance



# FIRE MASTER PLAN UPDATE

- Evaluated Performance to NFPA Standards
- Identified strengths, weaknesses and opportunities for improvement
- Recommendations for the future to continue to meet response standards and improve solvency



# KEY MASTER PLAN FINDINGS

- Minimum daily staffing barely sufficient to safely perform critical tasks for even small emergencies
- Current best case staffing insufficient to safely confine evolving fires and emergencies
- Fire Fund projected to be exhausted in the next two fiscal years



# POST MASTER PLAN STRATEGIC ACTIONS

- Adopted Deployment Policies to keep response times to <14:00 minutes to 90% of calls
- Adopted a goal to increase personnel to staff two engines
- Adopted Equipment Replacement Program
- Secured agreement for Tuolumne County to cover the cost of the Groveland Amador station
- Seeking voter approval of a revenue measure to increase funding to sustain and improve services



# IDENTIFIED A COMMON ISSUE AMONG DEPARTMENTS

- County Fire study in 2018 revealed most departments in financial trouble
- County considered reducing staffing with recent budget shortfalls
- Identified that equipment replacement was top priority for most departments



# JOINING FOR A COMMON CAUSE - TCFA

- First time in history fire departments joined together due to common concerns, needs and issues
- Chose to join forces in a collaborative entity to share resources and support each other
- Created mechanism to give the voters the opportunity to decide on a funding measure for local fire departments
  - Separate, designated fund

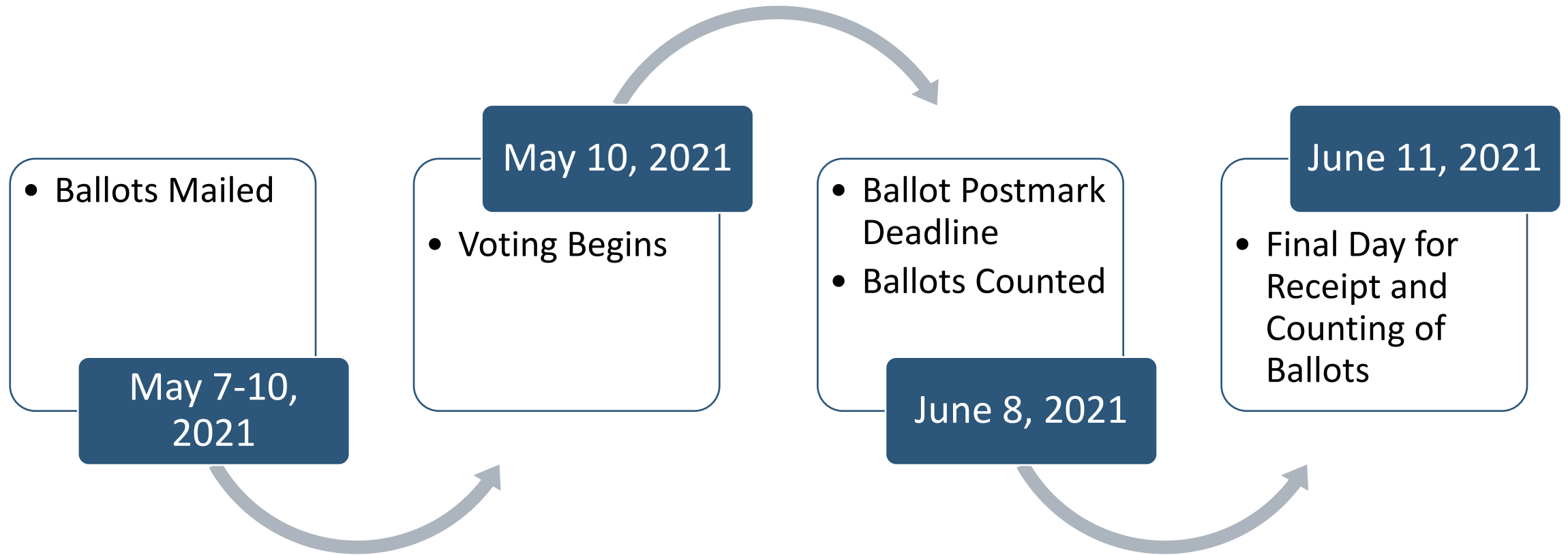


# TCFA SPECIAL TAX PROPOSAL – MEASURE “V”

- Special Tax requiring supermajority approval
- Levied on all properties located in the TCFA
- \$150 per developed parcel, \$75 per undeveloped parcel
- If approved, will be levied in 2021/22 tax year



# MEASURE V TIMELINE



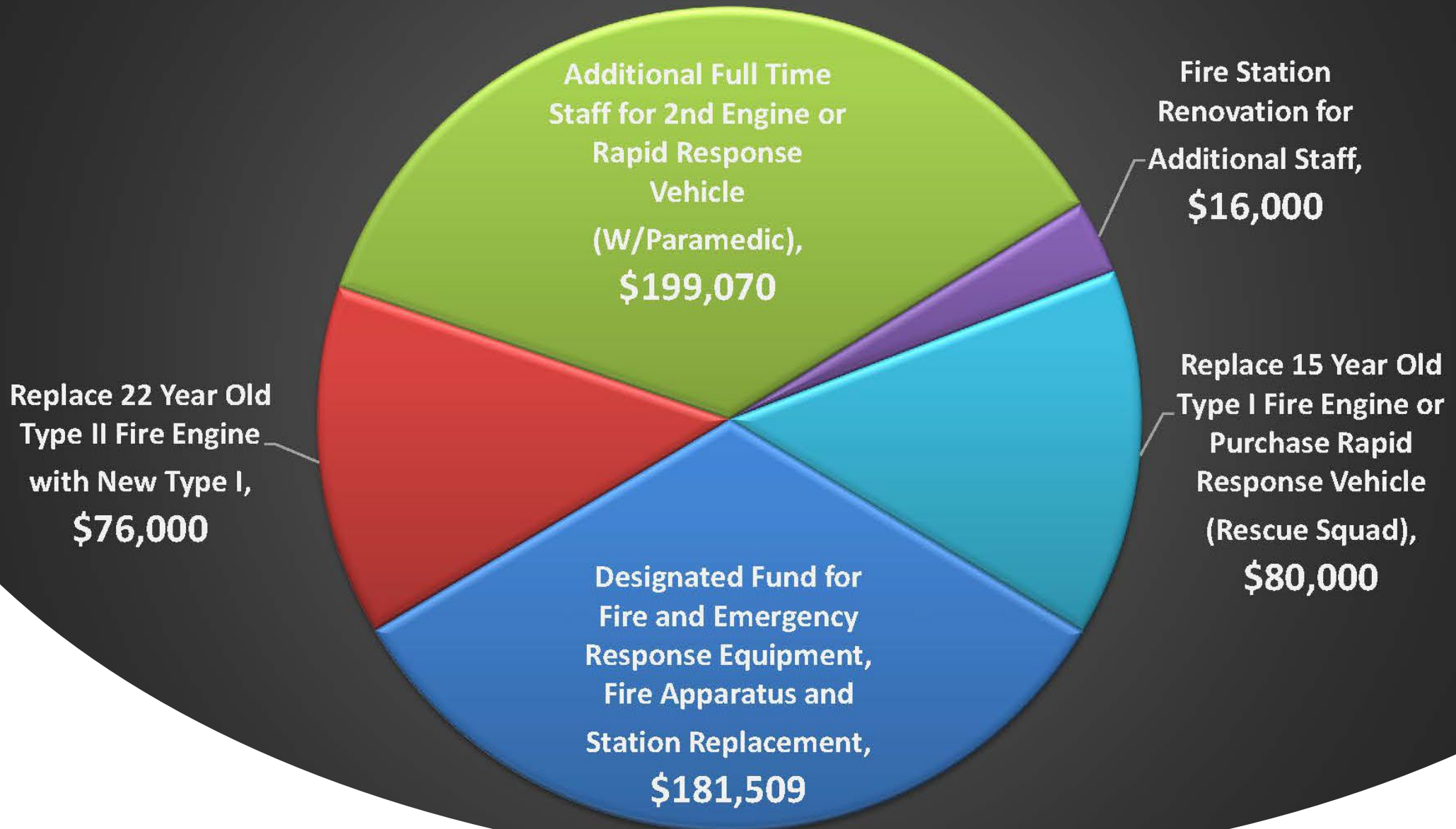
# MEASURE "V" DISTRIBUTION

Entity	Total # of Parcels	Estimated Revenue
City of Sonora	2261	\$313,425
Columbia Fire Protection District	217	\$28,650
County of Tuolumne	24,068	\$3,117,975
Groveland Community Services District	4087	\$552,525
Jamestown Fire Protection District	362	\$50,175
Tuolumne Fire District	897	\$121,200
<b>Total</b>	<b>31,892</b>	<b>\$4,183,950</b>



## Measure V (Annual) Expenditures Proposed

Total = \$552,579 Annually



## Groveland Fire Department, Measure V Expenditures, Proposed

Expenditure Item	Annual Payments or Reserve Deposits	Year Proposed for Expenditure
Fire and Emergency Response Equipment, Fire Apparatus and Station Replacement <b>Reserve Fund Deposit</b> <sup>1</sup>	\$ 181,509	2021/22
Replace 22 Year Old Type II Fire Engine with New Type I <sup>2</sup>	\$ 76,000	2021/22
Reserve for Additional Full Time Staff for 2nd Engine <sup>3</sup>	\$ 199,070	2021/22
Fire Station Renovation for Additional Staff <sup>4</sup>	\$ 16,000	
Replace 15 Year Old Type I Fire Engine	\$ 80,000	2024/25
<b>Total</b>	<b>\$ 552,579</b>	

1 -A total of \$257,509 annually will be funded to replace and upgrade equipment and vehicles. Any amount not spent will be placed in a designated equipment reserve fund

2 -Assumes financing for 10 years

3 -To be set aside in reserve fund until additional staffing added for second engine or to staff a Rapid Response Vehicle (RRV) W/Paramedic (RRV possible if County staffs Station near

4 -Payment based on renovation of existing fire station to add 3 additional full time staff, meet current firefighter housing standards, \$330,000 expansion cost financed over 30 years





# QUESTIONS?

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